

Schools and Education Capital Programme 2017-2018

Budgets Available for Community Sector Capital Improvement Works**2017 - 2018**

		£
School Condition Grant	Indicative Allocation	961,224
Estimated Capital Carry Forward into 2017-2018:		
Allocated Committed Schemes	subject to final outturn	7,976,000
Basic Need still to be allocated	subject to final outturn	780,513
Schools Condition Grant still to be allocated	subject to final outturn	179,057
Total Available Basic Need and School Condition Allocation		9,896,794

Devolved Formula Capital Funding		
Devolved Formula Capital	Indicative Allocation	241,188
Capital Estimated Carry Forward into 2017-2018:		
Allocated Committed Schemes	Estimated	55,000
School Contribution		50,000
Devolved Formula Capital still to be allocated	Estimated	367,746
Total Available Devolved Formula Capital		713,934

Estimated Budget for 2017-2018	10,610,728
NB - Funds directly managed by the Schools and Education Portfolio	

Budgets Available for Voluntary Sector Capital Improvement Works**2017 - 2018**

Voluntary Aided Sector		£
LA Co-Ordinated VA Programme	Indicative Allocation	834,194
VA DFC Allocation	Indicative Allocation	217,134
Total		1,051,328

Estimated Investment for 2017-2018	1,051,328
NB - Funds managed by school governing bodies	